



ADVANCING INTEGRATED HEALTHCARE

CTC-RI Common Contract Payment for Value: Expectations Practice Infrastructure Investments Care Transformation Collaborative of R.I.

APRIL 2019 EXPANSION ORIENTATION PANO YERACARIS MD MPH CTC-RI CHIEF CLINICAL STRATEGIST

APRIL 11, 2019

CTC-RI PCMH Kids Mission and Vision

Vision:

Rhode Islanders enjoy excellent health and quality of life, and children and youth will grow up healthy to reach their optimal potential. All children and youth in RI will be cared for in high quality, family and patient centered, medical homes.

Mission:

To lead the transformation of primary care in Rhode Island in the context of an integrated health care system.

To engage providers, payers, patients, parents, purchasers, and policy makers to develop high quality, family and patient-centered medical homes for adults, children and youth, and provide health care in an affordable, integrated healthcare system that promotes active participation, wellness, and delivers high quality comprehensive health care dedicated to data-driven system improvement. PCMH's for children will be cost effective and sustainably resourced.

The Key to building PCMH is measured progress toward the Quadruple Aim



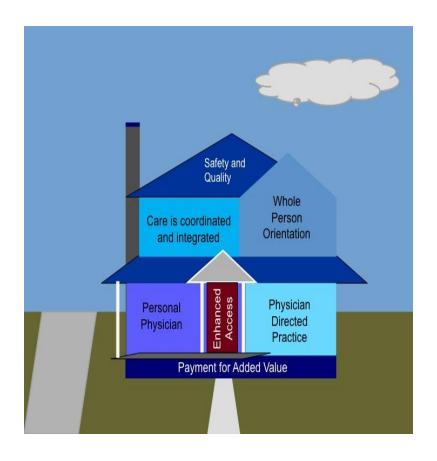




CTC-RI/PCMH Kids helps health plans and practices build sustainable Patient-Centered Medical Homes

VALUE BASED CARE

- Data-driven practice transformation
- NCQA PCMH Recognition
- Nurse Case Manager/
 Care Coordinator on the team
- Common Contract
- All-payers involved
- PMPM paid on attributable lives
- PMPM based on performance



Infrastructure Payment for Value

Pediatric Practice Performance Incentive Table

Measurement Period	Measurement Period	Care Management Base Payment Rate
MP 1	7/1/19 through 6/30/20	\$ 3.50
MP 2	7/1/20 through 6/30/21	\$ 3.00
MP 3	7/1/21 through 6/30/22	\$ 3.00

Measurement Period	Performance Measure	Performance Incentive Bonus PMPM
MP2	Reducing ED visits/ meeting quality benchmarks	\$0.50
MP3	Reducing ED visits/ meeting quality benchmarks	\$0.50





Practice (and SOC) Investment

REQUIRED

Hire NCM/CC

- ✓ Work with high risk patients and referred patients who require care coordination
 - Practice reporting
 - NCQA recognition
 - Practice Transformation
- ✓ Monthly Team Meetings
- ✓ Daily Patient Huddles
- √ Team Support for Care Coordination
- ✓ CAHP Survey

INVESTMENT

\$2.50 PMPM required

\$0.50 NCQA and Reporting

\$0.50 Practice Transformation





CTC Common Service Delivery Requirements

	Start Up (MP 1) 7/1/19-6/30/20	Measurement Period 2 (MP 2) 7/1/20-6/30/21	Measurement Period 3 (MP 3) 7/1/21-6/30/22	Notes
Meets with Practice Facilitator	July 2019-June 2020 1-2 x per month	July 2020-June 2021 1x a month	July 2021-June 2022 Quarterly	N/A
*Attends 50% of learning network meetings.	July 2019-June 2020	July 2020-June 2021	July 2021-June 2022	N/A
Submit clinical quality data as defined in CTC Performance Standards	1 st report due January 15, 2020, April 15,	Quarterly July 15, 2020, Oct 15, Jan 15, Apr 15	Quarterly July 15, 2021, Oct 15, Jan 15, Apr 15	Submit to: CTC Portal
Submit reports on high risk patients, as defined by CTC	N/A	Quarterly July 15, Oct, Jan and Apr	Quarterly July 15, Oct, Jan and Apr	Submit to: CTC Portal
Submits CTC Quarterly Provider Panel Report indicating open/closed panel status and 3 rd next available appointment	Quarterly August, Nov, Feb and May (Due back to CTC 15 th)	Quarterly August, Nov, Feb and May (Due back to CTC 15 th)	Quarterly August, Nov, Feb and May (Due back to CTC15th)	Will receive an email from CTC 1st week of month with form that outlines fields to be updated Submit to CTC Portal
Registers for Q Pass 12 months prior to NCQA submission date Achieves NCQA PCMH recognition For NCQA renewal, re-registers for Q Pass three months prior to due date and uploads responses/documents 1 month prior to expiration	N/A	N/A	September 30, 2021	Submit to: CTC-ri@ctc-ri.org
Submit to CTC screenshot demonstrating patient access to a secure web portal, for patients to request appointment requests, referrals, and prescription refills and test results	N/A	September 31, 2020	N/A	Submit to: CTC-ri@ctc-ri.org
Submits budget and staffing plan and use of funds to support care delivery model to CTC	September 30, 2019	N/A	N/A	Submit to: CTC-ri@ctc-ri.org
Submit patient panel for CAHPS survey to approved data vendor	Fall 2019	Fall 2020	Fall 2021	Submit to DataStat portal
Submits to OHIC quality measure information	October 15, 2019	October 15, 2020 (includes new measures for baseline)	October 15, 2021(includes new measures for meeting threshold or improvement)	Submit to: OHIC Website
Submits to OHIC cost management strategy QI project (per OHIC definition)	October 15, 2019	October 15,2020	October 15, 2021	Submit to: OHIC Website
Hire 1.0 Nurse Care Manager (NCM) or Care Coordinator for every 3,000 attributed patients (\$2.50 pmpm)	October 31, 2019	Maintain staffing	Maintain staffing	Submit to: CTC-ri@ctc-ri.org
Develop high risk registry and process for care plan for patients identified for care management	December 31, 2019	Maintain system	Maintain system	Submit to: CTC-ri@ctc-ri.org
Submits Transition of Care Policy and Procedure	December 31, 2019	N/A	N/A	Submit to: CTC-ri@ctc-ri.org
Submits 1 additional compact with high volume specialist based on needs of patient population as defined by CTC	N/A	N/A	December 31, 2021	Submit to: CTC-ri@ctc-ri.org
Submits a quality improvement activity demonstrating improvement to improve a performance measure (quality, customer experience, utilization)	N/A	January 31, 2021	January 31, 2022	Submit to: CTC-ri@ctc-ri.org
NCM/CC completes standardized learning program as defined by CTC-RI.	Program Starts January 2020	N/A	N/A	Submit to: CTC-ri@ctc-ri.org
Submit before and after-hours protocol as defined by CTC	March 31, 2020	N/A	N/A	Submit to: CTC-ri@ctc-ri.org
Enrolls in Pedi PRN and submits 1 compact for behavioral health	March 31, 2020	N/A	N/A	Submit to: CTC-ri@ctc-ri.org
Submit NCQA PCMH work plan to CTC	March 31, 2020 and registers for Q Pass	N/A	N/A	Submit to: CTC-ri@ctc-ri.org
Submits NCQA PCMH recognition application.	March 31, 2020	N/A	N/A	Submit to: CTC-ri@ctc-ri.org
Submits a quality improvement activity plan for improving clinical quality, customer experience or utilization	May 2020	May 2021	May 2022	Submit to: CTC-ri@ctc-ri.org

Transformation: Learning in Action

Program /Committee	When	Expectation	
Breakfast of Champions	Dec/March/June/Sept 2 nd Friday, 7:30-9am	3 out of 4	
PCMH Kids Stakeholder	July/Oct/Jan/April 1st Thurs, 7:30-8:30	2 out of 4	
Practice Reporting/Transformation	Monthly 3 rd Wed, 8:00-9:30	Required	
Nurse Care Manager/CC	Monthly 3 rd Tues, 8:00-9:30	Required	
Annual Conference	Oct 24, 2019	At least 1 team member	
Practice Facilitation On site	Yr 1: 1-2 Monthly Yr 2: Monthly Yr 3: Quarterly	Team participation	

Anticipated Outcomes

- ✓ Improved quality of care
- ✓ Improved patient experience
- ✓ Reduced cost as measured by reduced ER/IP utilization
- ✓ Improved clinician and staff satisfaction
- ✓ Practice readiness for shared savings





Next Steps

- Contract: Each health plan will execute an addendum to the System of Care contract based on language in the common contract.
- Attribution: Each health plan will calculate attribution based on the health plan's outlined methodology (expect 70% of patient panel).
- ➤ Practice Facilitator: Will meet with practice to conduct a practice readiness assessment for meeting Service Delivery Requirements/NCQA recognition/renewal requirements.



Discussion





