



ADVANCING INTEGRATED HEALTHCARE

FY 21 Community Health Team Annual Data Review

CARE TRANSFORMATION COLLABORATIVE OF R.I.

August 2021

Background

In FY 21, five Community Health Teams (CHTs), supported by CTC-RI, collected a common set of aggregate level measures that report on key team activities.

This data summary presents data for FY 21. In order to provide a point of comparison, when applicable, FY 20 data is provided for some measures.

Staffing levels for each CHT vary, therefore, not all measures are comparable.

Client level outcome measures are prepared by URI. Data including the last quarter of FY 21 will be available soon.



FY 21 Highlights

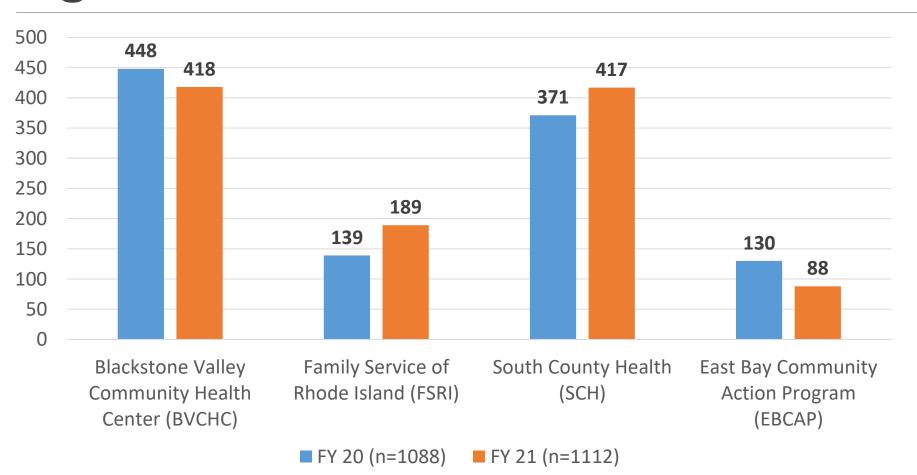
12 months of successful operations during COVID-19

Over 3,000 clients served with over 18,000 contacts

\$25K CARES Act funding to directly support clients needs

Over 1000 referrals from 50+ sites

Figure 1: # of CHT Referrals



- 1,112 CHT
 Referrals in FY
 21
- Referrals to CHTs were consistent
 FY 20 to FY 21
- SCH and FSRI saw increases in the number of referrals

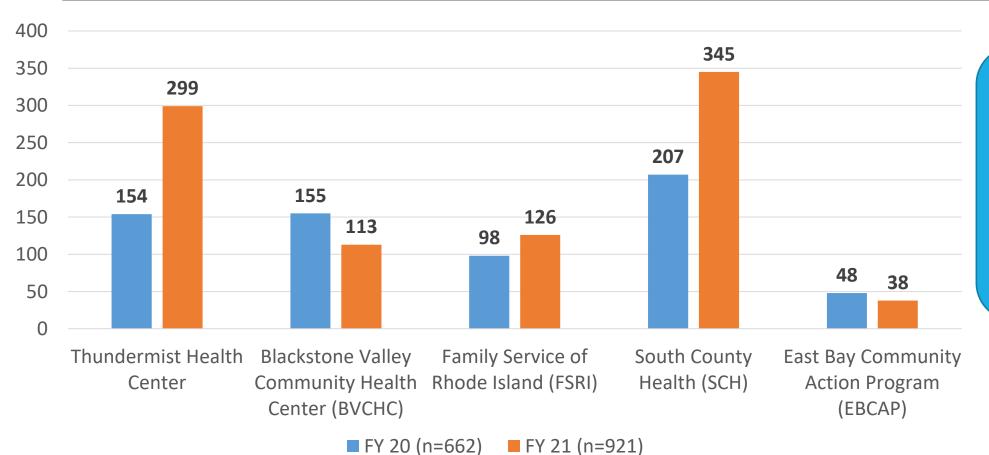
Referral Sources

Community Health Team	Number of Referral Sources FY 21
Thundermist Health Center	2
Blackstone Valley Community Health Center	4
Family Service of RI	20
South County Health	23
East Bay Community Action Program	3
Total:	52

Practice Group	Referral Sources	referrals
Coastal Medical	7	80
South County Medical Group	4	93
Brown Medicine	4	60
First Connections/Early Intervention	3	23

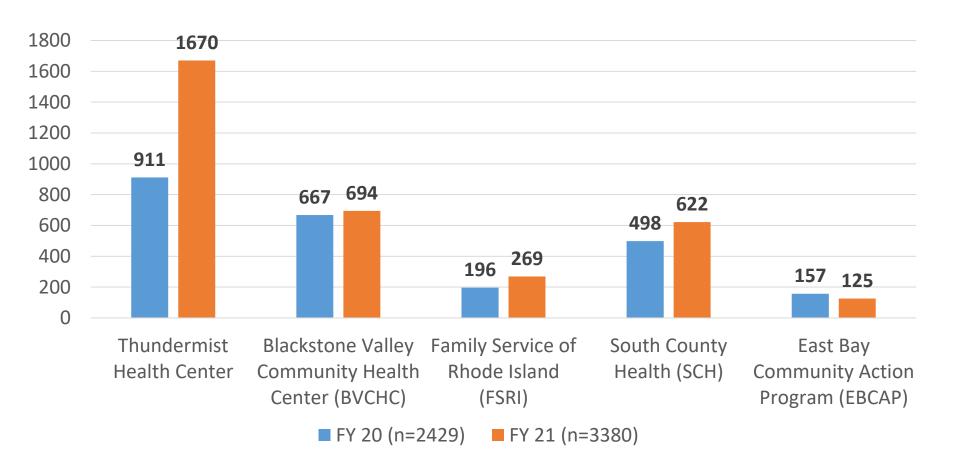


Figure 2: # of new CHT Intakes



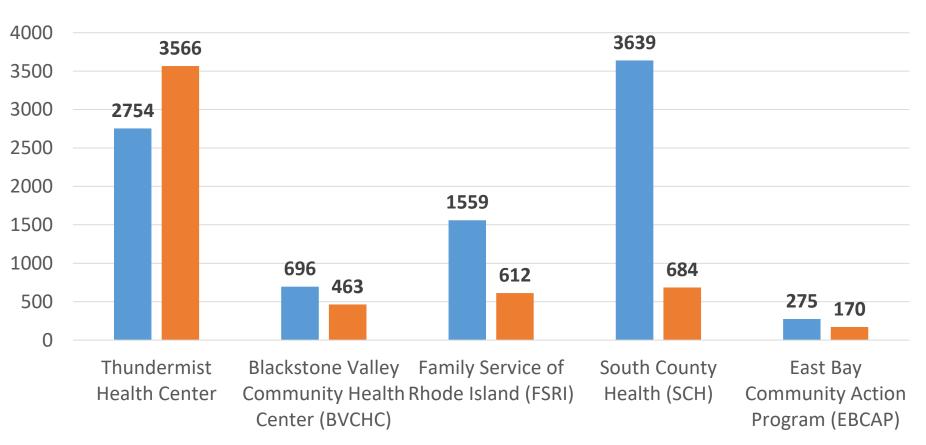
- 921 new CHT clients served in FY 21, increase of 28% from FY 20
- SCH and FSRI saw increases in the number of intakes

Figure 3: # of CHT Patients Served



- 3,380 clients
 were served by
 CHTs in FY 21, a
 28% increase
 over FY 20
- 4 out of 5 saw increases in clients served over the last year

Figure 4: Total # of Face to Face Visits



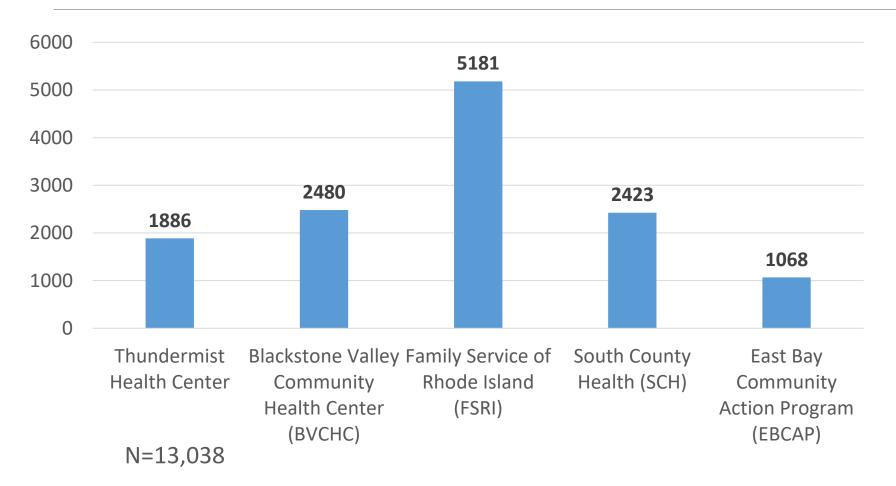
Take Aways:

- COVID 19
 protocols
 impacted the #
 of F2F visits (40% decrease)
- However,
 Thundermist was able to increase
 F2F visits

■ FY 20 (n=8923) ■ FY 21 (n=5495)



Figure 5: # Telephonic Interactions



- We collected # of telephone interactions for the first time in FY 21
- CHT clients had over 13,000 telephone contacts

Figure 6: Clients Served by Insurance Type (across all teams)

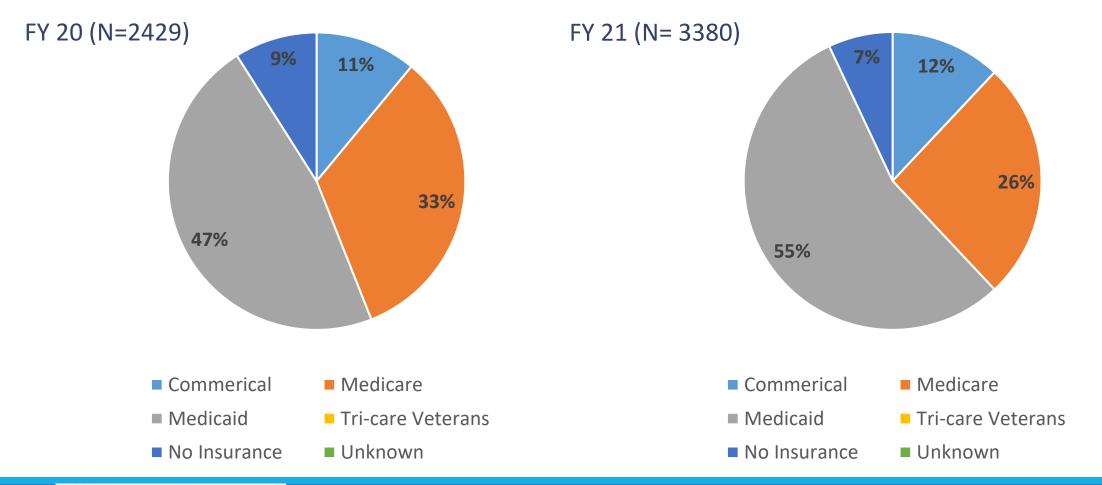


Figure 7: Clients Served by Insurance Type (FQHCs)

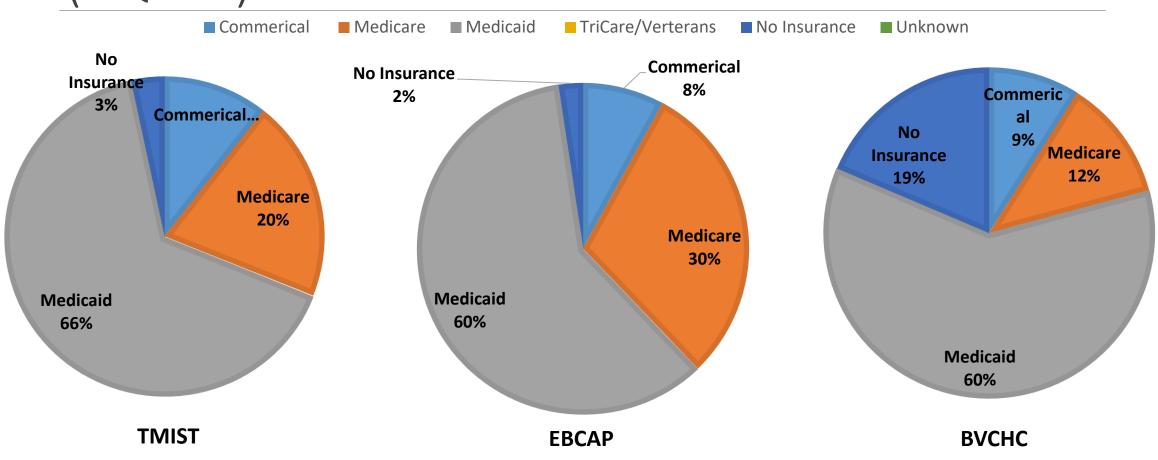
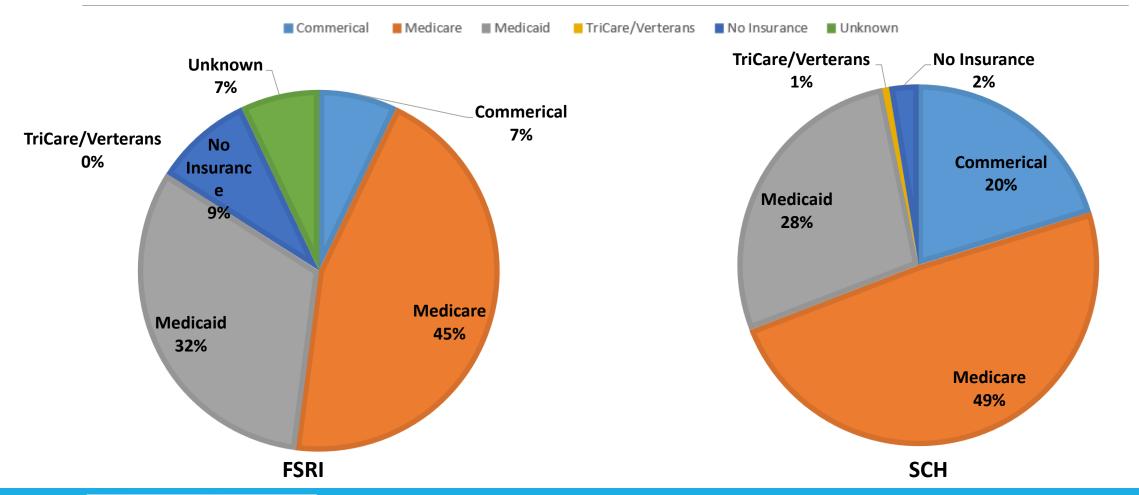


Figure 9: Annual Served by Insurance Type (Community based teams)



FY 21 CHT Data Take Aways

CHTs served more clients in FY 21, despite the COVID-19 pandemic. Staff were able to serve clients effectively, utilizing phone, texting and video calls, and adapting workflows as necessary.

Over 50 sources made referrals to CHTs. This includes 23 referrals to serve the whole family that initiated from First Connections and Early Intervention programs.

Payer makeup per team varies. The large proportion of Medicare clients (about 50%) served by FSRI and SCH indicate the need for a payment strategy that is able to cover those clients.

