

# Children's Cabinet

Children's Budget Scan Update & Discussion

# Discussion overview:

1. Overview of the Children's Cabinet
2. Overview of this year's Children's Budget Scan
3. Opportunities for near-term actions
4. Opportunities for next year's Children's Budget
  - Examples from other states

As the Children’s Cabinet, we are committed to enacting our shared, comprehensive **vision for Rhode Island youth.**

<i>Desired Outcome Areas</i>		
<b>Physically Healthy &amp; Safe</b>	Young children develop appropriately by receiving high-quality early healthcare services.	Adolescents and young adults develop appropriately by receiving regular, coordinated healthcare, avoiding abuse of substances, and accessing reproductive health services.
	Children live in safe and healthy living environments.	
<b>Behaviorally Able &amp; Emotionally Hopeful</b>	Children with (or at risk of) mental and behavioral health issues receive appropriate treatment and make successful transitions.	
	Children are ready for elementary school and have access to high-quality early learning and developmental programs.	Adolescents and young adults access, afford, and complete college.
<b>Academically Empowered &amp; Career Ready</b>	Adolescents and young adults prepare for and thrive in appropriate, in-demand jobs.	
	Children regularly attend, actively participate, and progress appropriately in school.	
		Children and adolescents avoid justice system involvement.
<b>Socially, Civically, &amp; Culturally Engaged</b>	Children and youth engage positively with each other and their communities, and access sports, after-school and community-based programming.	
	Children and families are supported by stable wages and housing.	
<b>Supported by Stable Families &amp; Communities</b>	Families with children maintain stability and meet basic needs during periods of household unemployment or under-employment.	

To achieve this vision for youth and support our work, we believe that **collaboration is key**. The Cabinet supports the youth vision by:

- 1 Developing a common agenda with shared goals
- 2 Partnering with the community
- 3 Supporting each other's goals
- 4 Communicating frequently to align our work
- 5 Coordinating resource allocations to maximize our impact

# The Cabinet staff and working groups lead initiatives for youth ages 0-24 and support alignment & collaboration across agencies.

## Alignment:

## Initiatives for Youth:

Strategic Plan

- Updates to the Strategic Plan

Leading

The Children's Cabinet **actively manages** and is **accountable** for achieving a goal/deliverable.



*Example: 3<sup>rd</sup> Grade Reading Action Plan*

Coordinated Budget

- Analyze budget for investments in youth and families

Coordinating

The Cabinet serves in a **coordinating** capacity for a goal/deliverable, but the department is accountable.



*Example: Voluntary Extension of Care Interagency Working Group*

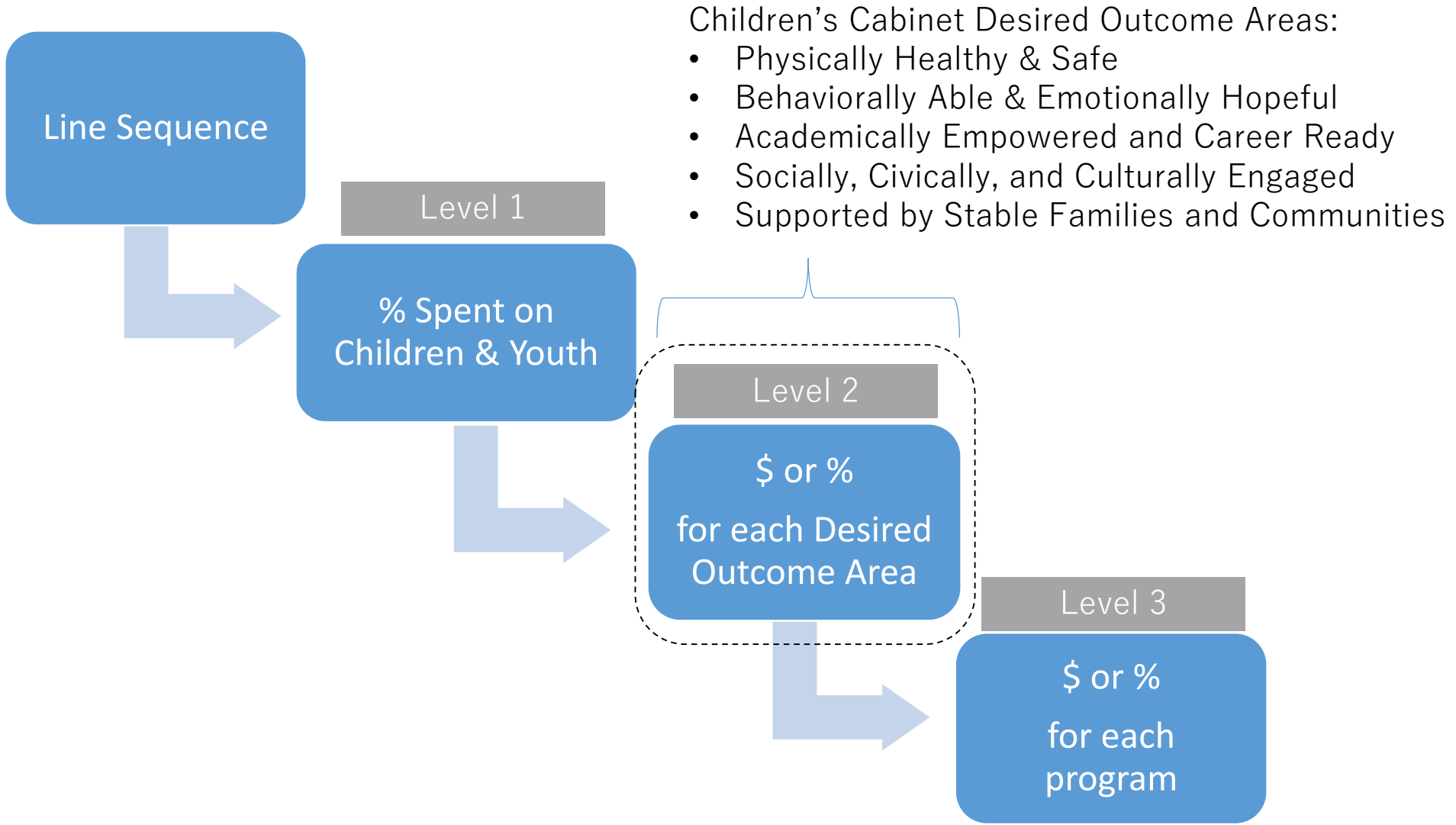
Supporting

The Cabinet is **amplifying** and **providing input** as requested / as needed.

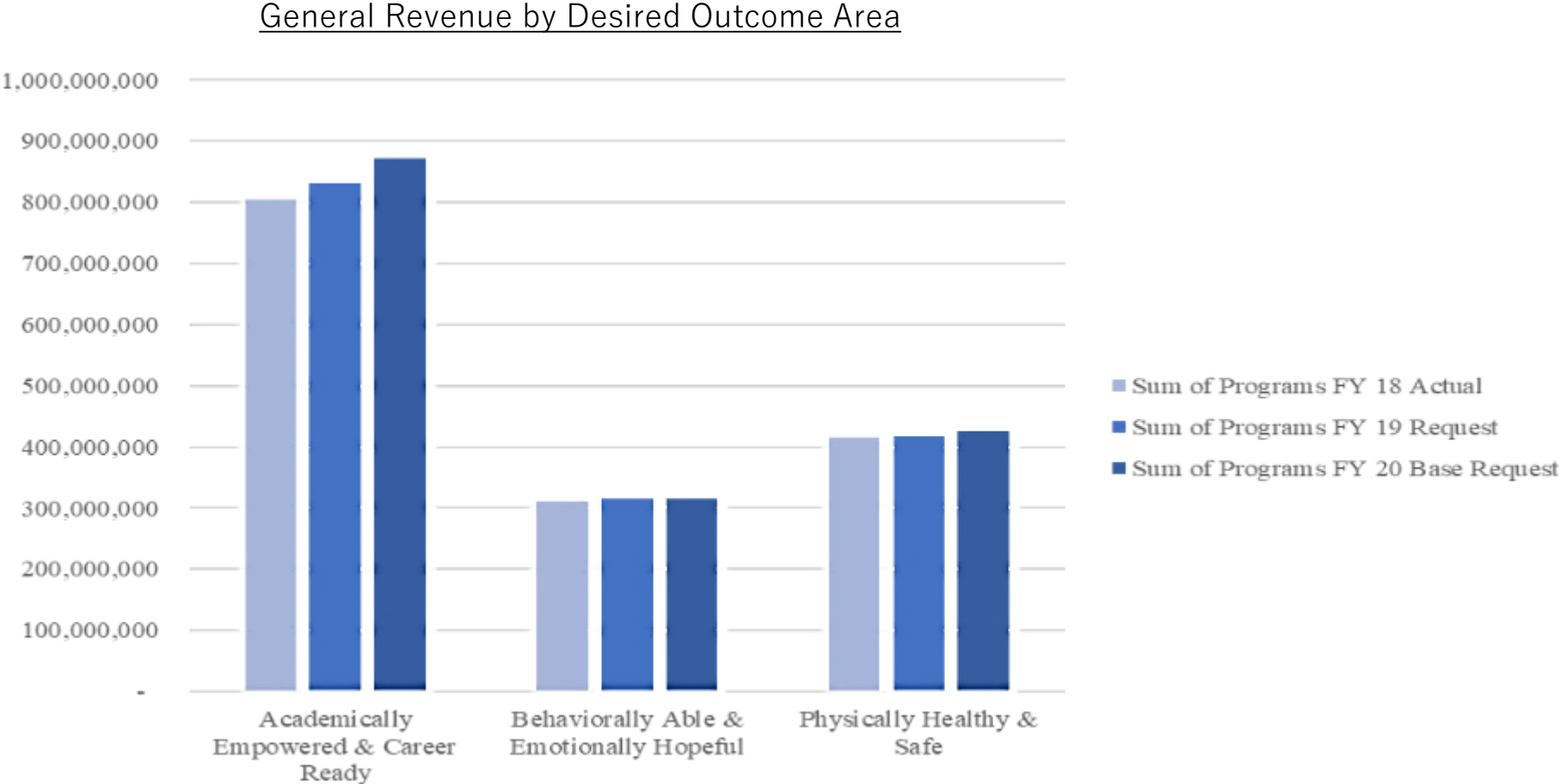


*Example: PrepareRI & Career Pathways Advisory Committee*

**Background:** The FY20 Children’s Budget represented a pilot for scanning the budget for all spending on children. For FY20, we focused on categorizing funding by the Children’s Cabinet desired outcome areas.



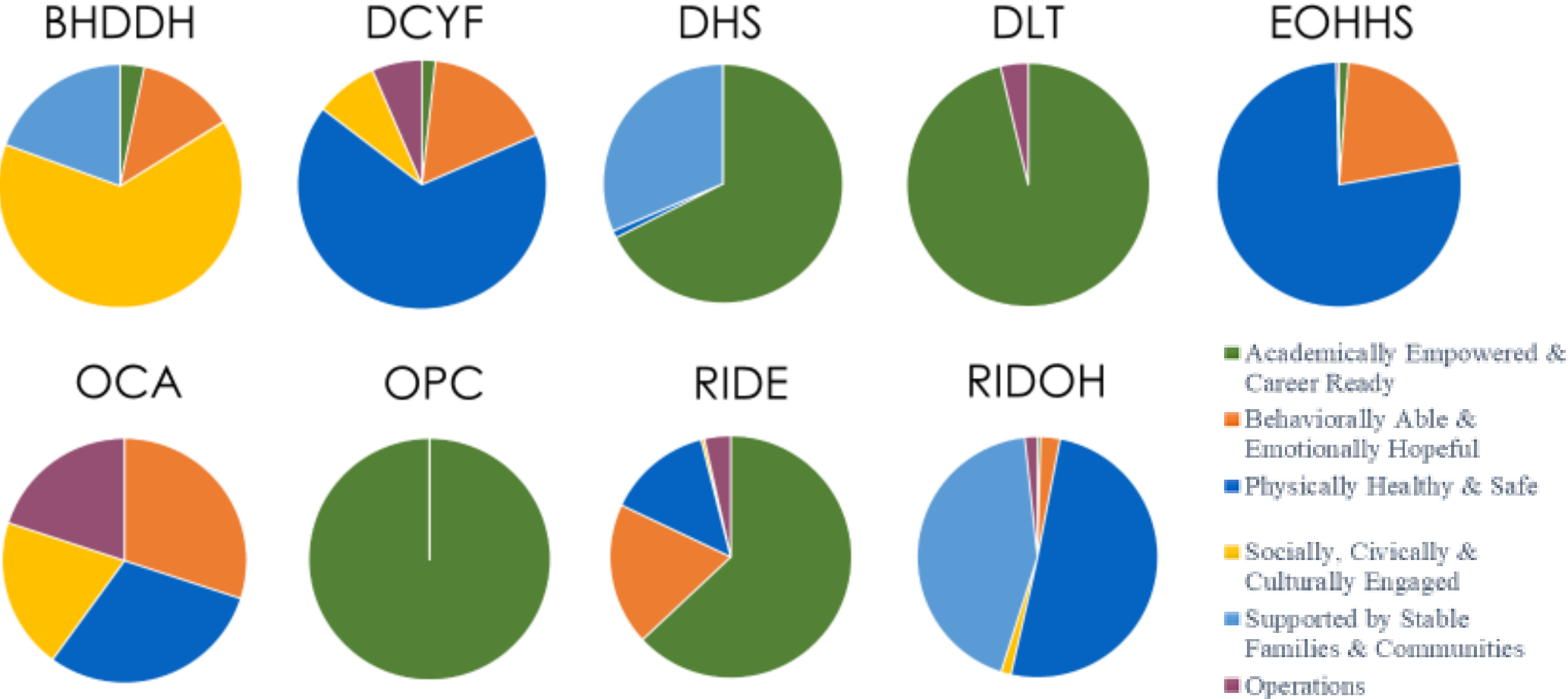
**Background:** This methodology allowed us to begin to analyze trends in year-over-year spending by desired outcome area.



Note: Above chart includes funding identified on an initial basis as relating to children and youth ages 0-24.

**Background:** The methodology also allowed us to begin analyzing how each Children’s Cabinet agency engages with the Cabinet’s shared goals.

Agency Budgets by Desired Outcome Area



*Note: Above chart includes FY20 Recommended funding identified on an initial basis as relating to children and youth ages 0-24 by agency. The graphic is not representative of total agency activity.*



**Improving future Children's Budget Scans:** The team also discussed opportunities for improving the annual children's budget scan to generate more actionable data.

#### Data Currently Captured in the FY20 Dataset:

- Individual line items
  - Source of funding
  - Which department it is budgeted in
- Budgeted amounts for each line item
- Estimated percent of each line item related to Children and Youth
- Categorization of each line item in 5 Children's Cabinet outcome areas
- Programs

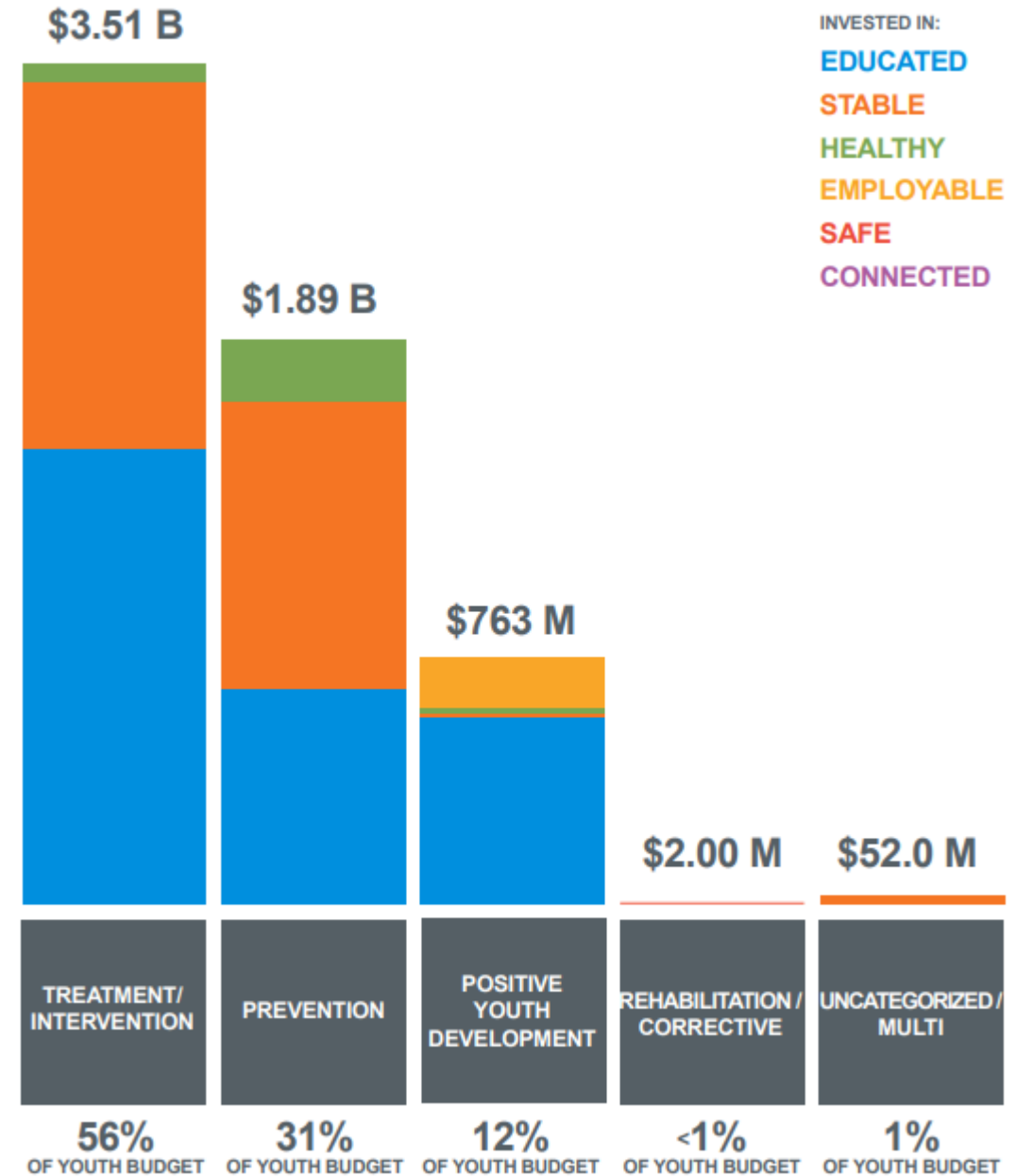
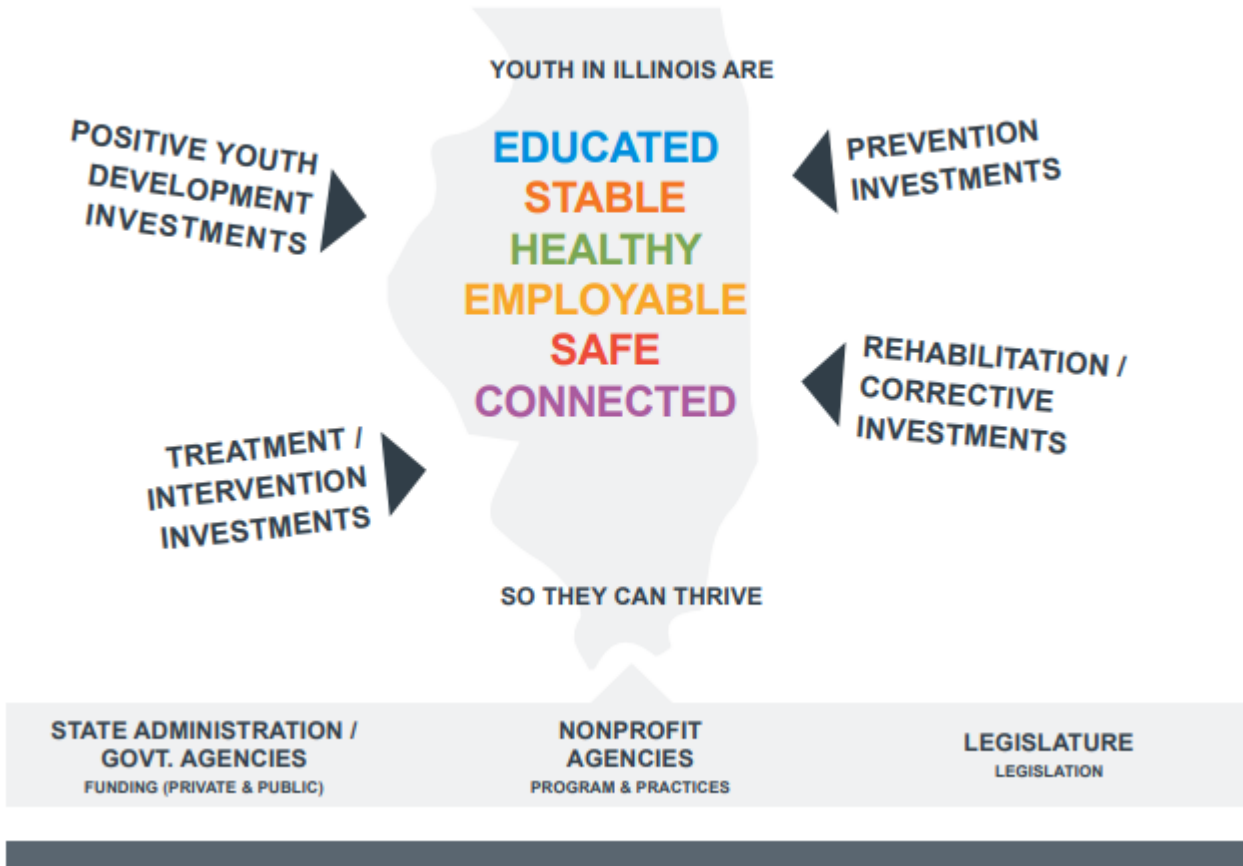


#### Potential Categories for FY21:

- Flexibility of each funding stream
- Source of grant funding within restricted receipts & Federal funds
- Categorization of how funding is used (i.e. direct services)
- Age groups
- Specific outcomes / objectives for each funding stream

# Illinois fiscal scan

FIGURE 1. FRAMEWORK GUIDING THE SCAN



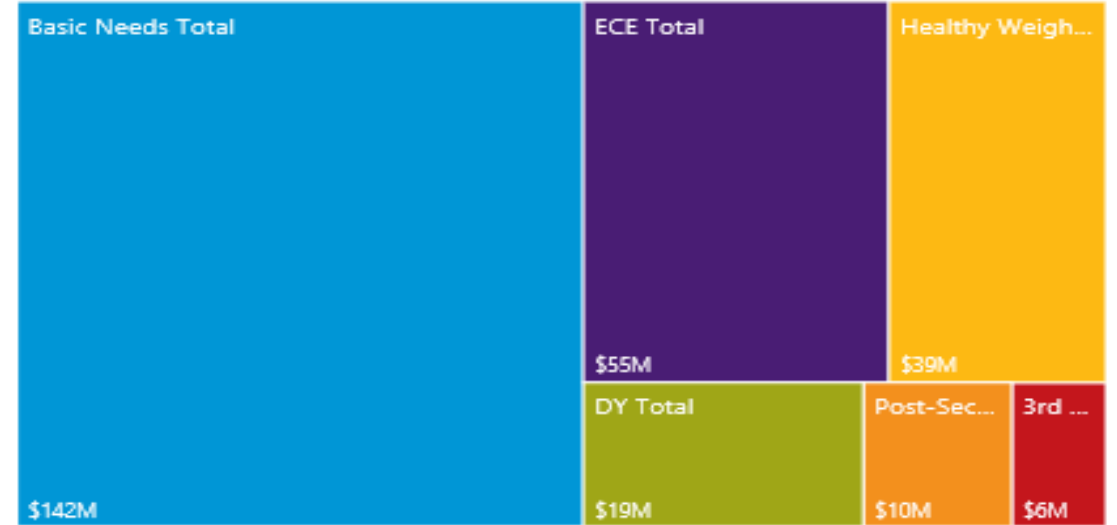
## Example 2: Denver, CO

Rectangular Strip

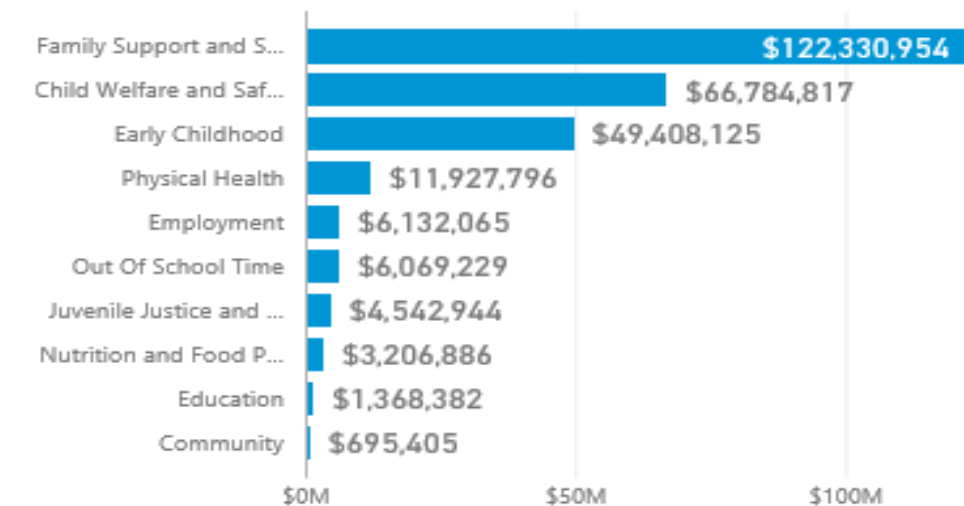
### Denver Children's Cabinet Fiscal Map of Child and Youth Spending

Agency	Program	Total Funding
Arts and Venues	Chance to Dance	\$13,000
Arts and Venues	Cultural Field Trips	\$4,000
Arts and Venues	Cultural Partner Program	\$20,000
Arts and Venues	Five Points Jazz Festival	\$7,000
Arts and Venues	Teacher Scholarships	\$6,000
Arts and Venues	Urban Arts Fund	\$73,250
Arts and Venues	Youth One Book One D...	\$22,100
Denver County Court	Child Care Center	\$216,135
Denver County Court	Juvenile Courtroom 4F	\$352,891
Denver Health and Hos...	AIM	\$255,025
Denver Health and Hos...	CCCAP	\$2,600,000
Denver Health and Hos...	Medical Career Collabo...	\$100,000
Denver Health and Hos...	School Based Health C...	\$8,361,411
<b>Total</b>		<b>\$272,466,603</b>

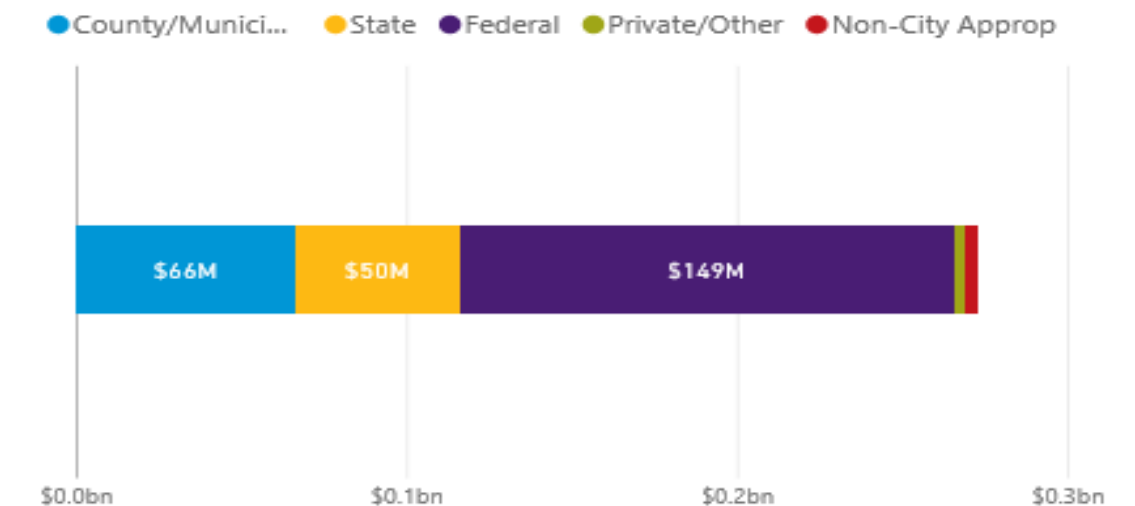
### Investments by Goal



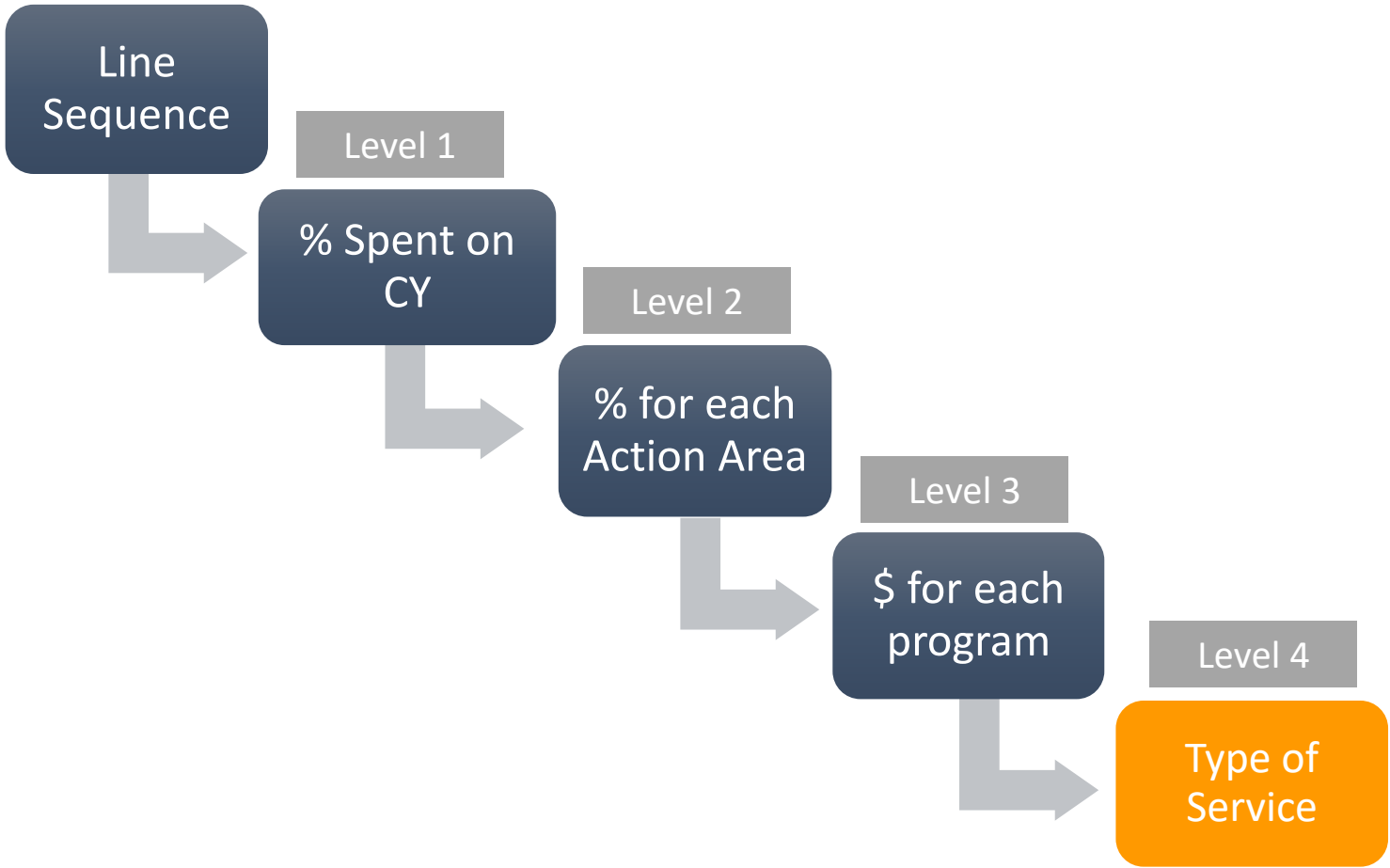
### Total Funding by Primary Service



### Funding Source



**Focusing on Types of Service:** For FY21, we will ask agencies to sort budget items by the types of services.



## **Next Steps:** Implement FY21 children's budget scan.

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- **March:** Gather input and guidance
- **April-May:** Collaborate with OMB to develop FY21 budget plan
- **Summer 2019:** Prepare materials and trainings for FY21 budget plan
- **Fall 2019:** Gather FY21 budget data
- **Winter 2019:** Prepare FY21 Children's Budget